

## Pupil Premium

**Financial Year April 1<sup>st</sup> 2012 – March 31<sup>st</sup> 2013**

### How have we utilised this grant ?

Analysis of our school data indicates that most pupils who were given additional support made expected progress or better. The benefits gained by using additional staff to boost literacy results and the additional support given by the Senior Leadership team to identified pupils in Year 6 for numeracy was evident in the improved results at the end of KS2.

In addition we used our data to identify the barriers for learning for pupils where progress was not as expected. Barriers which were identified were issues such as the social and emotional welfare of pupils. When putting together the plan for 2012 – 2013 we added additional support for pupils social and emotional welfare through targeted support groups and in addition increased the amount of Family Support work being undertaken.

Pupil Premium funding was utilised in the following way.

- The Senior Leadership Team increased the amount of teaching time they undertook
- The AST was not be class based and supported pupils and staff to raise standards in literacy
- Additional emotional support was offered to vulnerable pupils and there was increased pastoral support and one to one support.
- Further investment in reading resources were made
- Continuation of one to one tuition for those pupils who require this.
- Employment of a Family Support Worker who offered support to families with wider problems which were making a significant impact on a pupils learning such as attendance, housing issues, domestic violence etc.

In April 2012 we received a grant of £99,000 to support pupils who were eligible for FSM.

Support for individual pupils through 1 to 1 tuition (Summer term 12)	£9,525
Support for individual pupils through 1 to 1 tuition (Aut + Spr)	£6,750
Purchase of additional reading resources	£6,555
Purchase of phonics materials	£5,792
100% release time for our AST* to support teachers and identified pupils	£49,000
Pastoral support	£25,206
Family Support worker	£4,577
Sub total	£107,405
Bought forward from last financial year	-£10,800
Support through School Budget Share	-£2395
<b>Total</b>	<b>£99,000</b>